



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-08

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2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

viernes, 31 de marzo de 2023

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		3,275,435,353.40	0.00	3,275,435,353.40	3,200,924,456.00	74,510,897.40	617,993,152.08	597,909,856.42	596,917,280.68	331,051,554.00	331,051,554.00	2,678,518,072.72
Total Institucional		3,275,435,353.40	0.00	3,275,435,353.40	3,200,924,456.00	74,510,897.40	617,993,152.08	597,909,856.42	596,917,280.68	331,051,554.00	331,051,554.00	2,678,518,072.72
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		3,275,435,353.40	0.00	3,275,435,353.40	3,200,924,456.00	74,510,897.40	617,993,152.08	597,909,856.42	596,917,280.68	331,051,554.00	331,051,554.00	2,678,518,072.72
1000 Servicios Personales.		3,122,276,205.40	-103,531,525.02	3,018,724,680.38	2,944,213,782.98	74,510,897.40	584,493,198.08	576,932,257.78	576,683,341.70	321,590,302.95	321,590,302.95	2,442,041,338.68
1100 Remuneraciones al Personal de Carácter Permanente.		1,463,961,858.60	-90,675,742.03	1,373,286,116.57	1,373,286,116.57	0.00	354,823,348.48	326,658,529.66	326,388,613.58	219,216,357.21	219,216,357.21	1,046,897,502.99
1113 Sueldos Base al Personal Permanente.		1,463,961,858.60	-90,675,742.03	1,373,286,116.57	1,373,286,116.57	0.00	354,823,348.48	326,658,529.66	326,388,613.58	219,216,357.21	219,216,357.21	1,046,897,502.99
11301 Sueldos Base.		0.00	1,373,286,116.57	1,373,286,116.57	1,373,286,116.57	0.00	354,823,348.48	326,658,529.66	326,388,613.58	219,216,357.21	219,216,357.21	1,046,897,502.99
11302 Sueldo al Personal Docente.		762,062,901.84	-762,062,901.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11304 Sueldo al Personal de Confianza.		701,898,956.76	-701,898,956.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300 Remuneraciones Adicionales y Especiales.		952,362,697.29	-173,191,581.38	779,171,115.91	779,171,115.91	0.00	95,767,971.49	151,523,154.14	151,523,154.14	64,800,570.58	64,800,570.58	627,647,961.77
1311 Primas por Años de Servicios Efectivos Prestados.		406,054,625.03	-66,539,657.71	340,514,967.32	340,514,967.32	0.00	87,259,475.71	88,911,043.92	88,911,043.92	59,533,295.87	59,533,295.87	251,603,923.40
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.		153,046,287.76	-42,507,408.89	110,538,878.87	110,538,878.87	0.00	27,042,175.04	27,624,926.16	27,624,926.16	19,470,297.47	19,470,297.47	82,913,552.71
13102 Acreditación por Años de Servicio en la Docencia de las Instituciones de Educación Superior.		20,607,578.87	-20,607,578.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13109 Prima Quinquenal por Años de Servicio Prestado (Docente).		232,400,758.40	-2,424,269.95	229,976,488.45	229,976,488.45	0.00	60,217,300.67	61,286,117.76	61,286,117.76	40,062,998.40	40,062,998.40	168,690,370.69
1321 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		395,919,166.36	-16,947,605.17	378,971,561.19	378,971,561.19	0.00	0.00	54,820,225.31	54,820,225.31	0.00	0.00	324,151,335.88
13201 Primas de Vacaciones y Dominical.		122,131,803.64	-70,300,962.03	51,830,841.61	51,830,841.61	0.00	0.00	24,782,089.93	24,782,089.93	0.00	0.00	27,048,751.68
13202 Aguinaldo o Gratificación de Fin de Año.		122,260,926.88	13,201,421.55	135,462,348.43	135,462,348.43	0.00	0.00	0.00	0.00	0.00	0.00	135,462,348.43
13205 Primas de Vacaciones y Dominical (Docente).		0.00	63,265,388.90	63,265,388.90	63,265,388.90	0.00	0.00	30,038,135.38	30,038,135.38	0.00	0.00	33,227,253.52
13206 Aguinaldo o Gratificación de Fin de Año (Docente).		151,526,435.84	-23,113,453.59	128,412,982.25	128,412,982.25	0.00	0.00	0.00	0.00	0.00	0.00	128,412,982.25
134 Compensaciones.		150,388,905.90	-90,704,318.50	59,684,587.40	59,684,587.40	0.00	8,508,495.78	7,791,884.91	7,791,884.91	5,267,274.71	5,267,274.71	51,892,702.49
13409 Compensación por Adquisición de Material Didáctico.		23,821,554.82	1,339,883.62	25,161,438.44	25,161,438.44	0.00	6,106,509.30	5,688,999.53	5,688,999.53	3,677,293.93	3,677,293.93	19,477,438.91
13420 Compensaciones por Servicios Especiales.		7,711,651.00	-2,415,102.42	5,296,548.57	5,296,548.57	0.00	1,064,424.52	1,223,533.18	1,223,533.18	1,021,477.08	1,021,477.08	4,073,015.39
13421 Compensación, Esquema Básico (Docente).		438,633.80	-438,633.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13425 Ajuste de Calendario (Docente).		22,586,485.50	2,485,168.59	25,071,654.09	25,071,654.09	0.00	0.00	0.00	0.00	0.00	0.00	25,071,654.09
13427 Compensación por Actuación y Productividad (CAP).		3,826,129.78	328,816.52	4,154,946.30	4,154,946.30	0.00	1,037,561.96	879,352.20	879,352.20	568,503.70	568,503.70	3,275,594.10
13435 Compensación Nacional Única.		92,004,451.00	-92,004,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1400 Seguridad Social.		410,845,535.20	30,069,305.76	440,914,840.96	440,914,840.96	0.00	104,936,943.36	71,374,114.43	71,374,114.43	18,835,478.89	18,835,478.89	369,540,728.53
141 Aportaciones de Seguridad Social.		279,862,238.42	18,861,629.89	298,723,868.31	298,723,868.31	0.00	62,216,348.52	49,513,726.05	49,513,726.05	14,633,900.16	14,633,900.16	249,210,142.26
14103 Aportaciones al IMSS.		279,862,238.42	18,861,629.89	298,723,868.31	298,723,868.31	0.00	62,216,348.52	49,513,726.05	49,513,726.05	14,633,900.16	14,633,900.16	249,210,142.26
142 Aportaciones a Fondos de Vivienda.		108,634,074.36	8,536,898.29	117,190,972.65	117,190,972.65	0.00	17,720,594.84	17,658,809.65	17,658,809.65	0.00	0.00	99,532,163.00
14202 Aportaciones al INFONAVIT.		108,634,074.36	8,536,898.29	117,190,972.65	117,190,972.65	0.00	17,720,594.84	17,658,809.65	17,658,809.65	0.00	0.00	99,532,163.00